

December 2015

**Department of Human Resources - Social Services Administration
State Fiscal Year 2016**



Child Protective Services open less than 60 days - Investigation Response

Child Protective Services open less than 60 days - Alternative Response

Number of children in out of home placement

Percent of children in group homes - children under 18 (excluding Child with Disabilities VPAs)

Percent of children in family homes - children under 18 (excluding Child with Disabilities VPAs)

Caseworker Visitation - percent of children in out of home care visited every month

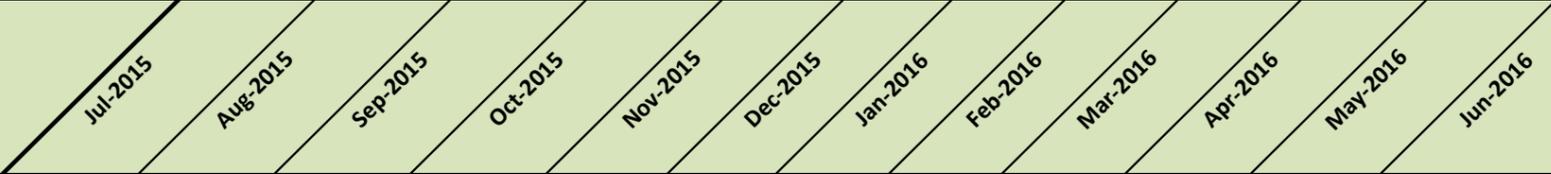
Exits from out of home care - Guardianship exits

Exits from out of home care - Adoption

Placement Stability - rate of placement moves per 1,000 days in foster care

FY 2016 - Place Matters Statewide Summary

Department of Human Resources - Social Services Administration

|  | Goals |  | | | | | | | | | | | | Total Adoptions/ Guardianships | | |
|---|---------------|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------------------------------|--|-----|
| | | Jul-2015 | Aug-2015 | Sep-2015 | Oct-2015 | Nov-2015 | Dec-2015 | Jan-2016 | Feb-2016 | Mar-2016 | Apr-2016 | May-2016 | Jun-2016 | | | |
| Child Protective Services open less than 60 days - Investigation Response | 90% or higher | 89% | 90% | 91% | 93% | 89% | 91% | | | | | | | | | |
| Child Protective Services open less than 60 days - Alternative Response | 90% or higher | 92% | 94% | 100% | 100% | 94% | 92% | | | | | | | | | |
| Number of children in out of home placement | 4,699 or less | 4,817 | 4,824 | 4,839 | 4,831 | 4,773 | 4,787 | | | | | | | | | |
| Percent of children in group homes - children under 18, excluding Child with Disabilities VPA | 7% or less | 7% | 8% | 7% | 7% | 7% | 7% | | | | | | | | | |
| Percent of children in family homes - children under 18, excluding Child with Disabilities VPA removals | 85% or more | 84% | 92% | 84% | 84% | 84% | 83% | | | | | | | | | |
| Caseworker Visitation - percent of children in out of home care visited every month | 95% or higher | 97% | 96% | 95% | 96% | 96% | 96% | | | | | | | | | |
| Exits from out of home care - Guardianship exits | 486 or more | 39 | 34 | 53 | 42 | 27 | 25 | | | | | | | | | 220 |
| Exits from out of home care - Adoption | 306 or more | 13 | 19 | 25 | 22 | 60 | 28 | | | | | | | | | 167 |
| Placement Stability - Rate of placement moves per 1,000 days of foster care | 4.12 | 4.43 | | | 4.25 | | | | | | | | | | | |
| <i>*Data reported quarterly See individual tables for data definitions.</i> | | | | | | | | | | | | | | | | |

Child Protective Services Open Less Than 60 Days - Investigation Response

Goal = 90% or higher

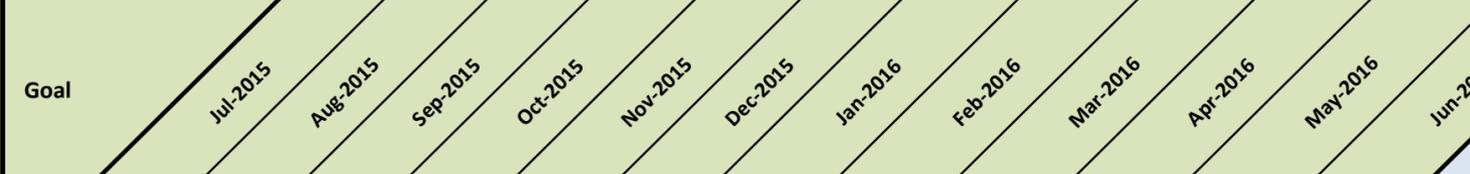
|  | Goal | Jul-2015 | Aug-2015 | Sep-2015 | Oct-2015 | Nov-2015 | Dec-2015 | Jan-2016 | Feb-2016 | Mar-2016 | Apr-2016 | May-2016 | Jun-2016 |
|---|-----------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| | State Total | 90% | 89% | 90% | 91% | 93% | 89% | 91% | | | | | |
| Allegany | 90% | 100% | 100% | 100% | 100% | 100% | 100% | | | | | | |
| Anne Arundel | 90% | 83% | 85% | 92% | 96% | 87% | 88% | | | | | | |
| Baltimore City | 90% | 96% | 93% | 93% | 96% | 95% | 96% | | | | | | |
| Baltimore County | 90% | 88% | 96% | 97% | 93% | 87% | 83% | | | | | | |
| Calvert | 90% | 100% | 100% | 87% | 100% | 83% | 100% | | | | | | |
| Caroline | 90% | 100% | 100% | 92% | 92% | 92% | 90% | | | | | | |
| Carroll | 90% | 100% | 97% | 100% | 100% | 100% | 96% | | | | | | |
| Cecil | 90% | 67% | 76% | 82% | 95% | 91% | 100% | | | | | | |
| Charles | 90% | 88% | 85% | 84% | 91% | 89% | 88% | | | | | | |
| Dorchester | 90% | 97% | 95% | 92% | 97% | 86% | 87% | | | | | | |
| Frederick | 90% | 96% | 88% | 89% | 91% | 96% | 91% | | | | | | |
| Garrett | 90% | 95% | 80% | 100% | 90% | 100% | 100% | | | | | | |
| Harford | 90% | 76% | 76% | 79% | 84% | 77% | 78% | | | | | | |
| Howard | 90% | 94% | 83% | 92% | 88% | 95% | 96% | | | | | | |
| Kent | 90% | 100% | 100% | 100% | 100% | 100% | 100% | | | | | | |
| Montgomery | 90% | 84% | 92% | 91% | 94% | 91% | 91% | | | | | | |
| Prince George's | 90% | 87% | 87% | 87% | 84% | 79% | 88% | | | | | | |
| Queen Anne's | 90% | 71% | 70% | 80% | 78% | 33% | 50% | | | | | | |
| St. Mary's | 90% | 100% | 96% | 100% | 92% | 85% | 81% | | | | | | |
| Somerset | 90% | 63% | 50% | 73% | 90% | 88% | 100% | | | | | | |
| Talbot | 90% | 100% | 100% | 100% | 100% | 100% | 100% | | | | | | |
| Washington | 90% | 100% | 100% | 100% | 98% | 100% | 100% | | | | | | |
| Wicomico | 90% | 100% | 92% | 100% | 100% | 100% | 96% | | | | | | |
| Worcester | 90% | 100% | 97% | 100% | 100% | 95% | 100% | | | | | | |
| Source: | MD CHESSIE/Business Objects RE863 | | | | | | | | | | | | |
| Extract date: | | Aug-15 | Sep-15 | Oct-15 | Nov-15 | Dec-15 | Jan-16 | | | | | | |

Data definition: Percent of all investigation cases, as of the last day of the report month, which have been open less than 60 days. Denominator is all cases open at end of month; Numerator is all cases open at end of month, open less than 60 days. Source = MD CHESSIE/Business Objects RE863R.

| Highlighting Key | | | |
|--------------------|-----|-----------|---------------------------------------|
| Green is | 90% | or higher | (meeting/exceeding expected progress) |
| Yellow is between | 77% | and 89% | (85-99% of expected progress) |
| Red is or is below | 76% | | (84% or less of expected progress) |

Child Protective Services Open Less Than 60 Days - Alternative Response

Goal = 90% or higher

|  | Goal |  | | | | | | | | | | | | | |
|---|-----------------------------------|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|--|--|
| | | Jul-2015 | Aug-2015 | Sep-2015 | Oct-2015 | Nov-2015 | Dec-2015 | Jan-2016 | Feb-2016 | Mar-2016 | Apr-2016 | May-2016 | Jun-2016 | | |
| State Total | 90% | 92% | 94% | 95% | 97% | 94% | 92% | | | | | | | | |
| Allegany | 90% | 100% | 100% | 100% | 100% | 100% | 100% | | | | | | | | |
| Anne Arundel | 90% | 87% | 92% | 91% | 92% | 91% | 80% | | | | | | | | |
| Baltimore City | 90% | 98% | 98% | 100% | 100% | 95% | 98% | | | | | | | | |
| Baltimore County | 90% | 92% | 97% | 96% | 92% | 90% | 95% | | | | | | | | |
| Calvert | 90% | 94% | 88% | 91% | 100% | 100% | 100% | | | | | | | | |
| Caroline | 90% | 100% | 90% | 100% | 100% | 100% | 100% | | | | | | | | |
| Carroll | 90% | 100% | 100% | 100% | 100% | 100% | 87% | | | | | | | | |
| Cecil | 90% | 82% | 83% | 89% | 98% | 98% | 95% | | | | | | | | |
| Charles | 90% | 98% | 96% | 98% | 99% | 99% | 98% | | | | | | | | |
| Dorchester | 90% | 94% | 95% | 96% | 96% | 89% | 88% | | | | | | | | |
| Frederick | 90% | 100% | 100% | 100% | 100% | 100% | 100% | | | | | | | | |
| Garrett | 90% | 83% | 75% | 83% | 91% | 87% | 82% | | | | | | | | |
| Harford | 90% | 69% | 69% | 72% | 84% | 85% | 93% | | | | | | | | |
| Howard | 90% | 100% | 100% | 94% | 100% | 100% | 100% | | | | | | | | |
| Kent | 90% | 100% | 100% | 100% | 100% | 100% | 100% | | | | | | | | |
| Montgomery | 90% | 84% | 83% | 93% | 97% | 91% | 87% | | | | | | | | |
| Prince George's | 90% | 94% | 97% | 96% | 98% | 96% | 99% | | | | | | | | |
| Queen Anne's | 90% | 100% | 100% | 100% | 100% | 100% | 100% | | | | | | | | |
| St. Mary's | 90% | 100% | 97% | 100% | 93% | 86% | 71% | | | | | | | | |
| Somerset | 90% | 100% | 100% | 100% | 100% | 100% | 100% | | | | | | | | |
| Talbot | 90% | 100% | 100% | 100% | 100% | 100% | 100% | | | | | | | | |
| Washington | 90% | 100% | 100% | 100% | 97% | 100% | 100% | | | | | | | | |
| Wicomico | 90% | 97% | 97% | 100% | 100% | 100% | 100% | | | | | | | | |
| Worcester | 90% | 80% | 100% | 100% | 100% | 92% | 100% | | | | | | | | |
| Source: | MD CHESSIE/Business Objects RE863 | | | | | | | | | | | | | | |
| Extract date: | Aug-15 | Sep-15 | Oct-15 | Nov-15 | Dec-15 | Jan-16 | | | | | | | | | |

Data definition: Percent of all investigation cases, as of the last day of the report month, which have been open less than 60 days. Denominator is all cases open at end of month; Numerator is all cases open at end of month, open less than 60 days. Source = MD CHESSIE/Business Objects RE863R.

| Highlighting Key | | |
|--------------------|---------------|---------------------------------------|
| Green is | 90% or higher | (meeting/exceeding expected progress) |
| Yellow is between | 77% and 89% | (85-99% of expected progress) |
| Red is or is below | 76% | (84% or less of expected progress) |

| Number of Children in OOH Care | | | | | | | | | | | | | |
|---|---|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------|----------|----------|----------|
| Goal = 4,699 or less | | | | | | | | | | | | | |
|  | Goal | Jul-2015 | Aug-2015 | Sep-2015 | Oct-2015 | Nov-2015 | Dec-2015 | Jan-2016 | Feb-2016 | Mar-2016 | Apr-2016 | May-2016 | Jun-2016 |
| | | State Total | 4,699 | 4,817 | 4,824 | 4,839 | 4,831 | 4,773 | 4,787 | | | | |
| Allegany | 65 | 70 | 74 | 81 | 76 | 81 | 80 | | | | | | |
| Anne Arundel | 151 | 155 | 151 | 150 | 151 | 149 | 143 | | | | | | |
| Baltimore City | 1841 | 1,952 | 1,941 | 1,932 | 1,961 | 1,918 | 1,959 | | | | | | |
| Baltimore County | 544 | 535 | 548 | 556 | 552 | 556 | 557 | | | | | | |
| Calvert | 74 | 71 | 69 | 65 | 62 | 63 | 61 | | | | | | |
| Caroline | 29 | 29 | 29 | 26 | 26 | 22 | 19 | | | | | | |
| Carroll | 44 | 43 | 40 | 40 | 40 | 42 | 48 | | | | | | |
| Cecil | 165 | 166 | 161 | 157 | 155 | 154 | 145 | | | | | | |
| Charles | 88 | 83 | 89 | 90 | 93 | 91 | 91 | | | | | | |
| Dorchester | 32 | 34 | 34 | 34 | 33 | 33 | 34 | | | | | | |
| Frederick | 118 | 117 | 112 | 113 | 111 | 109 | 109 | | | | | | |
| Garrett | 40 | 41 | 44 | 48 | 44 | 46 | 47 | | | | | | |
| Harford | 211 | 206 | 204 | 203 | 200 | 195 | 196 | | | | | | |
| Howard | 57 | 54 | 61 | 60 | 60 | 58 | 57 | | | | | | |
| Kent | 9 | 9 | 9 | 9 | 8 | 8 | 8 | | | | | | |
| Montgomery | 391 | 393 | 405 | 408 | 400 | 388 | 380 | | | | | | |
| Prince George's | 481 | 480 | 478 | 484 | 482 | 480 | 481 | | | | | | |
| Queen Anne's | 5 | 5 | 6 | 8 | 8 | 8 | 7 | | | | | | |
| St. Mary's | 86 | 86 | 87 | 91 | 90 | 99 | 99 | | | | | | |
| Somerset | 26 | 27 | 25 | 26 | 24 | 24 | 22 | | | | | | |
| Talbot | 20 | 22 | 21 | 21 | 21 | 20 | 21 | | | | | | |
| Washington | 163 | 173 | 174 | 176 | 173 | 167 | 162 | | | | | | |
| Wicomico | 26 | 25 | 28 | 27 | 28 | 29 | 28 | | | | | | |
| Worcester | 32 | 41 | 34 | 34 | 33 | 33 | 33 | | | | | | |
| Source: | MD CHESSIE/SSW OOH Served file (except Baltimore City, which provides raw data) | | | | | | | | | | | | |
| Extract date: | Aug-15 | Sep-15 | Oct-15 | Nov-15 | Dec-15 | Jan-16 | | | | | | | |

Data definition: The number of children in out of home care, on the last day of the month. Counted as the number of children with an open removal episode at the end of the month. Source: MD CHESSIE/SSW OOH Served file; Baltimore City raw data.

| Highlighting Key | |
|------------------|--|
| Green | meeting targeted goal or having fewer children in care than established goal |
| Yellow | up to 15% higher than targeted goal |
| Red | more than 15% higher than targeted goal |

| Children in Group Homes - children under 18, excluding Child with Disabilities VPA removals | | | | | | | | | | | | | |
|---|--------------------------------|-------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Goal = 7% or lower | | | | | | | | | | | | | |
|  | Goal | Jul-2015 | Aug-2015 | Sep-2015 | Oct-2015 | Nov-2015 | Dec-2015 | Jan-2016 | Feb-2016 | Mar-2016 | Apr-2016 | May-2016 | Jun-2016 |
| | | State Total | 7% | 7% | 8% | 7% | 7% | 7% | 7% | | | | |
| Allegany | 7% | 0% | 0% | 0% | 1% | 1% | 1% | | | | | | |
| Anne Arundel | 7% | 11% | 9% | 9% | 10% | 15% | 14% | | | | | | |
| Baltimore City | 7% | 6% | 6% | 5% | 5% | 5% | 5% | | | | | | |
| Baltimore County | 7% | 8% | 9% | 8% | 10% | 10% | 10% | | | | | | |
| Calvert | 7% | 8% | 11% | 13% | 15% | 13% | 13% | | | | | | |
| Caroline | 7% | 0% | 0% | 0% | 0% | 0% | 0% | | | | | | |
| Carroll | 7% | 4% | 6% | 4% | 4% | 4% | 3% | | | | | | |
| Cecil | 7% | 9% | 9% | 4% | 3% | 3% | 3% | | | | | | |
| Charles | 7% | 6% | 4% | 3% | 4% | 5% | 5% | | | | | | |
| Dorchester | 7% | 11% | 7% | 6% | 6% | 6% | 6% | | | | | | |
| Frederick | 7% | 10% | 9% | 10% | 11% | 10% | 9% | | | | | | |
| Garrett | 7% | 6% | 15% | 15% | 14% | 8% | 8% | | | | | | |
| Harford | 7% | 8% | 8% | 10% | 9% | 10% | 10% | | | | | | |
| Howard | 7% | 10% | 16% | 15% | 11% | 13% | 14% | | | | | | |
| Kent* | n/a | | | | | | | | | | | | |
| Montgomery | 7% | 11% | 11% | 11% | 11% | 11% | 12% | | | | | | |
| Prince George's | 7% | 9% | 10% | 7% | 7% | 7% | 6% | | | | | | |
| Queen Anne's* | n/a | | | | | | | | | | | | |
| St. Mary's | 7% | 5% | 5% | 5% | 5% | 4% | 4% | | | | | | |
| Somerset | 7% | 5% | 5% | 5% | 5% | 5% | 11% | | | | | | |
| Talbot | 7% | 11% | 13% | 12% | 12% | 13% | 13% | | | | | | |
| Washington | 7% | 11% | 9% | 8% | 9% | 10% | 12% | | | | | | |
| Wicomico | 7% | 6% | 0% | 0% | 0% | 5% | 5% | | | | | | |
| Worcester | 7% | 0% | 3% | 3% | 3% | 0% | 0% | | | | | | |
| Source: | MD CHESSIE/SSW OOH Served file | | | | | | | | | | | | |
| Extract date: | | Aug-15 | Sep-15 | Oct-15 | Nov-15 | Dec-15 | Jan-16 | | | | | | |

*Kent and Queen Anne's exempt from this indicator due to the small size of their average OOH population in the prior SFY (10 or less)

Data definition: The percent of children in this subpopulation (OOH under 18, except Child with Disabilities VPA removal type), placed in group homes on the last day of the month. Denominator is the number of children this subpopulation in out of home care at end of month; numerator is the number of children in this subpopulation in open group home placement structure or living arrangement at end of month. Source: MD CHESSIE/SSW OOH Served file.

| Highlighting Key | |
|------------------|---------------------|
| Green | 9% or below |
| Yellow | between 10% and 19% |
| Red | over 19% |

| Children in Family Homes - children under 18, excluding Child with Disabilities VPA removals | | | | | | | | | | | | | |
|--|--------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Goal = 85% or higher | | | | | | | | | | | | | |
|  | Goal | Jul-2015 | Aug-2015 | Sep-2015 | Oct-2015 | Nov-2015 | Dec-2015 | Jan-2016 | Feb-2016 | Mar-2016 | Apr-2016 | May-2016 | Jun-2016 |
| | State Total | 85% | 84% | 92% | 84% | 84% | 84% | 83% | | | | | |
| Allegany | 85% | 98% | 100% | 99% | 97% | 97% | 97% | | | | | | |
| Anne Arundel | 85% | 80% | 91% | 81% | 79% | 76% | 77% | | | | | | |
| Baltimore City | 85% | 87% | 94% | 88% | 87% | 88% | 87% | | | | | | |
| Baltimore County | 85% | 80% | 91% | 79% | 79% | 79% | 77% | | | | | | |
| Calvert | 85% | 83% | 89% | 77% | 72% | 70% | 74% | | | | | | |
| Caroline | 85% | 100% | 100% | 100% | 100% | 93% | 92% | | | | | | |
| Carroll | 85% | 73% | 94% | 68% | 68% | 70% | 72% | | | | | | |
| Cecil | 85% | 83% | 91% | 84% | 86% | 87% | 89% | | | | | | |
| Charles | 85% | 86% | 96% | 84% | 86% | 86% | 87% | | | | | | |
| Dorchester | 85% | 74% | 93% | 76% | 75% | 75% | 75% | | | | | | |
| Frederick | 85% | 82% | 91% | 84% | 86% | 83% | 88% | | | | | | |
| Garrett | 85% | 59% | 85% | 61% | 57% | 56% | 60% | | | | | | |
| Harford | 85% | 88% | 92% | 85% | 83% | 85% | 83% | | | | | | |
| Howard | 85% | 83% | 84% | 76% | 83% | 78% | 83% | | | | | | |
| Kent* | n/a | | | | | | | | | | | | |
| Montgomery | 85% | 78% | 89% | 74% | 78% | 77% | 77% | | | | | | |
| Prince George's | 85% | 79% | 90% | 81% | 81% | 79% | 79% | | | | | | |
| Queen Anne's* | n/a | | | | | | | | | | | | |
| St. Mary's | 85% | 91% | 95% | 93% | 92% | 92% | 90% | | | | | | |
| Somerset | 85% | 95% | 95% | 86% | 95% | 75% | 83% | | | | | | |
| Talbot | 85% | 83% | 88% | 82% | 82% | 81% | 81% | | | | | | |
| Washington | 85% | 83% | 91% | 84% | 84% | 83% | 80% | | | | | | |
| Wicomico | 85% | 76% | 100% | 78% | 84% | 80% | 79% | | | | | | |
| Worcester | 85% | 94% | 97% | 90% | 93% | 97% | 93% | | | | | | |
| Source: | MD CHESSIE/SSW OOH Served file | | | | | | | | | | | | |
| Extract date: | Aug-15 | Sep-15 | Oct-15 | Nov-15 | Dec-15 | Jan-16 | | | | | | | |

*Kent and Queen Anne's exempt from this indicator due to the small size of their average OOH population in the prior SFY (10 or less)

Data definition: The percent of children in this subpopulation (OOH under 18, except Child with Disabilities VPA removal type) placed in family homes on the last day of the month. Family homes include trial home visit; formal kinship care; restricted (relative) foster care; regular foster care; treatment foster care (private and public); and adoptive/pre-finalized adoptive. Denominator is the number of children in this subpopulation in out of home care at end of month; numerator is the number of children in this subpopulation in open family home placement structure or living arrangement at end of month. Source: MD CHESSIE/SSW OOH Served file.

| Highlighting Key | |
|------------------|---------------------|
| Green | 85% or higher |
| Yellow | between 72% and 85% |
| Red | below 72% |

| Caseworker Visitation | | | | | | | | | | | | | |
|---|-----------------------|--------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Goal = 95% or higher | | | | | | | | | | | | | |
|  | Goal | Jul-2015 | Aug-2015 | Sep-2015 | Oct-2015 | Nov-2015 | Dec-2015 | Jan-2016 | Feb-2016 | Mar-2016 | Apr-2016 | May-2016 | Jun-2016 |
| | | State Total | 95% | 97% | 96% | 95% | 96% | 96% | 96% | | | | |
| Allegany | 95% | 100% | 100% | 98% | 100% | 100% | 100% | | | | | | |
| Anne Arundel | 95% | 99% | 100% | 100% | 99% | 100% | 97% | | | | | | |
| Baltimore City | 95% | 96% | 95% | 95% | 96% | 96% | 96% | | | | | | |
| Baltimore County | 95% | 99% | 98% | 94% | 98% | 98% | 97% | | | | | | |
| Calvert | 95% | 100% | 100% | 98% | 100% | 100% | 100% | | | | | | |
| Caroline | 95% | 100% | 96% | 100% | 100% | 100% | 100% | | | | | | |
| Carroll | 95% | 89% | 100% | 97% | 100% | 100% | 97% | | | | | | |
| Cecil | 95% | 97% | 96% | 97% | 93% | 97% | 97% | | | | | | |
| Charles | 95% | 96% | 99% | 95% | 95% | 87% | 94% | | | | | | |
| Dorchester | 95% | 97% | 94% | 82% | 100% | 100% | 100% | | | | | | |
| Frederick | 95% | 99% | 98% | 94% | 99% | 98% | 99% | | | | | | |
| Garrett | 95% | 100% | 97% | 95% | 100% | 100% | 100% | | | | | | |
| Harford | 95% | 97% | 94% | 94% | 98% | 97% | 98% | | | | | | |
| Howard | 95% | 100% | 100% | 100% | 100% | 100% | 98% | | | | | | |
| Kent | 95% | 100% | 100% | 86% | 100% | 100% | 100% | | | | | | |
| Montgomery | 95% | 98% | 95% | 97% | 97% | 97% | 99% | | | | | | |
| Prince George's | 95% | 95% | 93% | 91% | 91% | 90% | 91% | | | | | | |
| Queen Anne's | 95% | 67% | 100% | 100% | 100% | 100% | 100% | | | | | | |
| St. Mary's | 95% | 100% | 95% | 91% | 95% | 99% | 99% | | | | | | |
| Somerset | 95% | 100% | 100% | 86% | 100% | 100% | 100% | | | | | | |
| Talbot | 95% | 100% | 95% | 100% | 100% | 100% | 95% | | | | | | |
| Washington | 95% | 98% | 97% | 97% | 98% | 99% | 99% | | | | | | |
| Wicomico | 95% | 96% | 90% | 96% | 96% | 92% | 96% | | | | | | |
| Worcester | 95% | 97% | 97% | 97% | 100% | 100% | 100% | | | | | | |
| Source: | MD CHESSIE/SSW report | | | | | | | | | | | | |
| Extract date: | | Oct-15 | Oct-15 | Oct-15 | Jan-16 | Jan-16 | Jan-16 | | | | | | |

Data definition: The percent of children in foster care during entire month who have at least one caseworker visit during the month. Denominator is the count of foster children in care entire month; Numerator is the count of foster children who have at least one caseworker visit during month. Source: MD CHESSIE

| Highlighting Key | |
|------------------|---------------------|
| Green | 95% or higher |
| Yellow | between 85% and 92% |
| Red | below 85% |

| Number of Children Exiting to Guardianship | | | | | | | | | | | | | | | | |
|---|---|--------------------|--|----------------------------------|-----------|-----------|-----------|----------|----------|----------|----------|----------|----------|------------------|------------|------------|
| Goal = 486 or more | | | | | | | | | | | | | | | | |
|  | Goal | Jul-2015 | Aug-2015 | Sep-2015 | Oct-2015 | Nov-2015 | Dec-2015 | Jan-2016 | Feb-2016 | Mar-2016 | Apr-2016 | May-2016 | Jun-2016 | FY 2016 Analysis | | |
| | | Year to Date Total | Expected Percent of Goal to be Completed as of Current Month | Actual Percent of Goal Completed | | | | | | | | | | | | |
| State Total | 486 | 39 | 34 | 53 | 42 | 27 | 25 | | | | | | | 220 | 42% | 45% |
| Allegany | 0 | 2 | 1 | 2 | 4 | 2 | 3 | | | | | | | 14 | 42% | |
| Anne Arundel | 12 | 4 | 0 | 0 | 0 | 0 | 3 | | | | | | | 7 | 42% | 58% |
| Baltimore City | 328 | 8 | 11 | 27 | 12 | 15 | 5 | | | | | | | 78 | 42% | 24% |
| Baltimore County | 24 | 2 | 6 | 6 | 1 | 3 | 0 | | | | | | | 18 | 42% | 75% |
| Calvert | 6 | 2 | 0 | 0 | 0 | 0 | 0 | | | | | | | 2 | 42% | 33% |
| Caroline | 1 | 0 | 0 | 1 | 0 | 0 | 0 | | | | | | | 1 | 42% | 100% |
| Carroll | 0 | 0 | 1 | 1 | 0 | 0 | 0 | | | | | | | 2 | 42% | |
| Cecil | 4 | 6 | 5 | 1 | 0 | 0 | 3 | | | | | | | 15 | 42% | 375% |
| Charles | 9 | 0 | 0 | 5 | 0 | 3 | 0 | | | | | | | 8 | 42% | 89% |
| Dorchester | 4 | 0 | 0 | 0 | 0 | 1 | 0 | | | | | | | 1 | 42% | 25% |
| Frederick | 2 | 0 | 3 | 0 | 3 | 1 | 1 | | | | | | | 8 | 42% | 400% |
| Garrett | 3 | 0 | 1 | 1 | 2 | 0 | 2 | | | | | | | 6 | 42% | 200% |
| Harford | 9 | 7 | 0 | 2 | 5 | 2 | 0 | | | | | | | 16 | 42% | 178% |
| Howard | 1 | 0 | 0 | 2 | 0 | 0 | 0 | | | | | | | 2 | 42% | 200% |
| Kent | 2 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | 0 | 42% | 0% |
| Montgomery | 18 | 3 | 1 | 2 | 6 | 0 | 5 | | | | | | | 17 | 42% | 94% |
| Prince George's | 47 | 1 | 2 | 1 | 3 | 0 | 0 | | | | | | | 7 | 42% | 15% |
| Queen Anne's | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | 0 | 42% | |
| St. Mary's | 4 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | 0 | 42% | 0% |
| Somerset | 3 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | 0 | 42% | 0% |
| Talbot | 2 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | 0 | 42% | 0% |
| Washington | 3 | 4 | 0 | 0 | 6 | 0 | 1 | | | | | | | 11 | 42% | 367% |
| Wicomico | 4 | 0 | 1 | 1 | 0 | 0 | 0 | | | | | | | 2 | 42% | 50% |
| Worcester | 0 | 0 | 2 | 1 | 0 | 0 | 2 | | | | | | | 5 | 42% | |
| Source: | MD CHESSIE/SSW OOH Served file (except Baltimore City, which provides raw data) | | | | | | | | | | | | | | | |
| Extract date: | | Aug-15 | Sep-15 | Oct-15 | Nov-15 | Dec-15 | Jan-16 | | | | | | | | | |

| Year to Date Total | Expected Percent of Goal to be Completed as of Current Month | Actual Percent of Goal Completed |
|--------------------|--|----------------------------------|
| 220 | 42% | 45% |
| 14 | 42% | |
| 7 | 42% | 58% |
| 78 | 42% | 24% |
| 18 | 42% | 75% |
| 2 | 42% | 33% |
| 1 | 42% | 100% |
| 2 | 42% | |
| 15 | 42% | 375% |
| 8 | 42% | 89% |
| 1 | 42% | 25% |
| 8 | 42% | 400% |
| 6 | 42% | 200% |
| 16 | 42% | 178% |
| 2 | 42% | 200% |
| 0 | 42% | 0% |
| 17 | 42% | 94% |
| 7 | 42% | 15% |
| 0 | 42% | 0% |
| 0 | 42% | 0% |
| 0 | 42% | 0% |
| 11 | 42% | 367% |
| 2 | 42% | 50% |
| 5 | 42% | |

| Highlighting Key for Year to Date | Highlighting Key for Actual P |
|-----------------------------------|-------------------------------|
| Green = met/exceeded FY goal | Green is or is above |
| | Yellow is between |
| | Red is or is below |

FY 15 goal based on 90% of children as of June 30, 2014 with PPG of Guardianship or Live with Other Relatives

Data definition: The number of children who exit to guardianship during the report month. Denominator is the children who exit foster care during the report month; Numerator is the children who exit foster care, with exit reason of guardianship and removal end date during the report month. Source: MD CHESSIE/SSW OOH Served file; Baltimore City raw data.

| Number of Children Exiting to Adoption | | | | | | | | | | | | | | FY 2016 Analysis | | | |
|---|---|-----------|-----------|-----------|-----------|-----------|-----------|----------|----------|----------|----------|----------|----------|--|--|----------------------------------|------------|
| Goal = 306 or more | | | | | | | | | | | | | | | | | |
|  | Goal | | | | | | | | | | | | | Year to Date Total | Expected Percent of Goal to be Completed as of Current Month | Actual Percent of Goal Completed | |
| | | Jul-2015 | Aug-2015 | Sep-2015 | Oct-2015 | Nov-2015 | Dec-2015 | Jan-2016 | Feb-2016 | Mar-2016 | Apr-2016 | May-2016 | Jun-2016 | | | | |
| State Total | 306 | 13 | 19 | 25 | 22 | 60 | 28 | | | | | | | | 167 | 42% | 55% |
| Allegany | 7 | 1 | 0 | 2 | 1 | 0 | 0 | | | | | | | | 4 | 42% | 57% |
| Anne Arundel | 19 | 0 | 0 | 2 | 1 | 7 | 0 | | | | | | | | 10 | 42% | 53% |
| Baltimore City | 103 | 3 | 6 | 10 | 7 | 18 | 6 | | | | | | | | 50 | 42% | 49% |
| Baltimore County | 24 | 3 | 1 | 5 | 3 | 6 | 5 | | | | | | | | 23 | 42% | 96% |
| Calvert | 14 | 0 | 3 | 2 | 3 | 0 | 0 | | | | | | | | 8 | 42% | 57% |
| Caroline | 1 | 0 | 0 | 0 | 0 | 0 | 2 | | | | | | | | 2 | 42% | 200% |
| Carroll | 1 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | 0 | 42% | 0% |
| Cecil | 21 | 0 | 2 | 0 | 1 | 3 | 3 | | | | | | | | 9 | 42% | 43% |
| Charles | 10 | 2 | 0 | 2 | 0 | 0 | 0 | | | | | | | | 4 | 42% | 40% |
| Dorchester | 2 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | 0 | 42% | 0% |
| Frederick | 11 | 0 | 1 | 0 | 1 | 2 | 0 | | | | | | | | 4 | 42% | 36% |
| Garrett | 3 | 0 | 0 | 0 | 0 | 1 | 0 | | | | | | | | 1 | 42% | 33% |
| Harford | 18 | 2 | 2 | 0 | 2 | 3 | 3 | | | | | | | | 12 | 42% | 67% |
| Howard | 4 | 0 | 0 | 0 | 0 | 2 | 0 | | | | | | | | 2 | 42% | 50% |
| Kent | 1 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | 0 | 42% | 0% |
| Montgomery | 21 | 1 | 2 | 0 | 0 | 15 | 0 | | | | | | | | 18 | 42% | 86% |
| Prince George's | 14 | 0 | 1 | 1 | 0 | 2 | 0 | | | | | | | | 4 | 42% | 29% |
| Queen Anne's | 1 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | 0 | 42% | 0% |
| St. Mary's | 8 | 0 | 0 | 0 | 1 | 1 | 0 | | | | | | | | 2 | 42% | 25% |
| Somerset | 4 | 0 | 0 | 0 | 1 | 0 | 2 | | | | | | | | 3 | 42% | 75% |
| Talbot | 3 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | 0 | 42% | 0% |
| Washington | 10 | 0 | 1 | 1 | 0 | 0 | 6 | | | | | | | | 8 | 42% | 80% |
| Wicomico | 5 | 1 | 0 | 0 | 1 | 0 | 1 | | | | | | | | 3 | 42% | 60% |
| Worcester | 1 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | 0 | 42% | 0% |
| Source: | MD CHESSIE/SSW OOH Served file (except Baltimore City, which provides raw data) | | | | | | | | | | | | | Highlighting Key for Year to Date | | | |
| Extract date: | | Aug-15 | Sep-15 | Oct-15 | Nov-15 | Dec-15 | Jan-16 | | | | | | | | Green = met/exceeded FY goal | | |

FY 15 goal based on 65% of kids as of June 30, 2014 with PPG of Adoption

Data definition: The number of children who exit to adoption during the report month. Denominator is all children who exit foster care during the report month; Numerator is the children who exit foster care, with exit reason of adoption and removal end date during the report month. Source: MD CHESSIE/SSW OOH Served file; Baltimore City raw data.

Placement Stability
Goal = 4.12 or lower

|  | Goal | FY 16 Q1 (Oct 2014 - Sept 2015) | | | | FY 16 Q2 (Jan 2015 - Dec 2015) | | | | FY 16 Q3 (Apr 2015 - Mar 2016) | | | | FY 16 Q4 (Jul 2015 - Jun 2016) | | | |
|---|-------------|------------------------------------|------------------------------|---------------------------|----------------------|-----------------------------------|------------------------------|---------------------------|----------------------|-----------------------------------|------------------------------|---------------------------|----------------------|-----------------------------------|------------------------------|---------------------------|----------------------|
| | | Number of Entries | Total number of days in care | Number of placement moves | Moves per 1,000 days | Number of Entries | Total number of days in care | Number of placement moves | Moves per 1,000 days | Number of Entries | Total number of days in care | Number of placement moves | Moves per 1,000 days | Number of Entries | Total number of days in care | Number of placement moves | Moves per 1,000 days |
| State Total | 4.12 | 1,990 | 271,517 | 1,202 | 4.43 | 2,088 | 296,344 | 1,260 | 4.25 | | | | | | | | |
| Allegany | 4.12 | 66 | 7,884 | 45 | 5.71 | 72 | 8,721 | 51 | 5.85 | | | | | | | | |
| Anne Arundel | 4.12 | 68 | 9,040 | 28 | 3.10 | 71 | 9,542 | 31 | 3.25 | | | | | | | | |
| Baltimore City | 4.12 | 754 | 102,857 | 427 | 4.15 | 833 | 107,647 | 490 | 4.55 | | | | | | | | |
| Baltimore County | 4.12 | 203 | 26,158 | 98 | 3.75 | 213 | 31,055 | 102 | 3.28 | | | | | | | | |
| Calvert | 4.12 | 23 | 3,237 | 15 | 4.63 | 22 | 4,380 | 12 | 2.74 | | | | | | | | |
| Caroline | 4.12 | 8 | 1,298 | 7 | 5.39 | 6 | 1,471 | 3 | 2.04 | | | | | | | | |
| Carroll | 4.12 | 28 | 4,699 | 17 | 3.62 | 26 | 3,098 | 12 | 3.87 | | | | | | | | |
| Cecil | 4.12 | 54 | 9,051 | 50 | 5.52 | 48 | 8,245 | 40 | 4.85 | | | | | | | | |
| Charles | 4.12 | 55 | 9,085 | 40 | 4.40 | 51 | 11,137 | 40 | 3.59 | | | | | | | | |
| Dorchester | 4.12 | 11 | 2,072 | 3 | 1.45 | 9 | 1,454 | 1 | 0.69 | | | | | | | | |
| Frederick | 4.12 | 54 | 8,464 | 26 | 3.07 | 57 | 9,357 | 38 | 4.06 | | | | | | | | |
| Garrett | 4.12 | 35 | 4,745 | 16 | 3.37 | 35 | 5,067 | 20 | 3.95 | | | | | | | | |
| Harford | 4.12 | 110 | 13,811 | 67 | 4.85 | 105 | 12,277 | 65 | 5.29 | | | | | | | | |
| Howard | 4.12 | 21 | 1,870 | 12 | 6.42 | 19 | 1,788 | 10 | 5.59 | | | | | | | | |
| Kent* | n/a | | | | | | | | | | | | | | | | |
| Montgomery | 4.12 | 162 | 21,858 | 76 | 3.48 | 162 | 27,385 | 91 | 3.32 | | | | | | | | |
| Prince George's | 4.12 | 168 | 23,324 | 175 | 7.50 | 170 | 26,399 | 141 | 5.34 | | | | | | | | |
| Queen Anne's* | n/a | 4 | 251 | 0 | 0.00 | 4 | 592 | 3 | 5.07 | | | | | | | | |
| St. Mary's | 4.12 | 12 | 1,880 | 6 | 3.19 | 48 | 7,937 | 25 | 3.15 | | | | | | | | |
| Somerset | 4.12 | 40 | 6,176 | 16 | 2.59 | 9 | 770 | 7 | 9.09 | | | | | | | | |
| Talbot | 4.12 | 7 | 779 | 8 | 10.27 | 8 | 1,344 | 9 | 6.70 | | | | | | | | |
| Washington | 4.12 | 74 | 9,139 | 47 | 5.14 | 82 | 10,390 | 42 | 4.04 | | | | | | | | |
| Wicomico | 4.12 | 13 | 1,890 | 5 | 2.65 | 17 | 3,049 | 6 | 1.97 | | | | | | | | |
| Worcester | 4.12 | 20 | 1,949 | 18 | 9.24 | 21 | 3,239 | 21 | 6.48 | | | | | | | | |
| Source: | | MD CHESSIE/SSW | | | | MD CHESSIE/SSW | | | | MD CHESSIE/SSW | | | | MD CHESSIE/SSW | | | |
| Extract date: | | | | | | | | | | | | | | | | | |

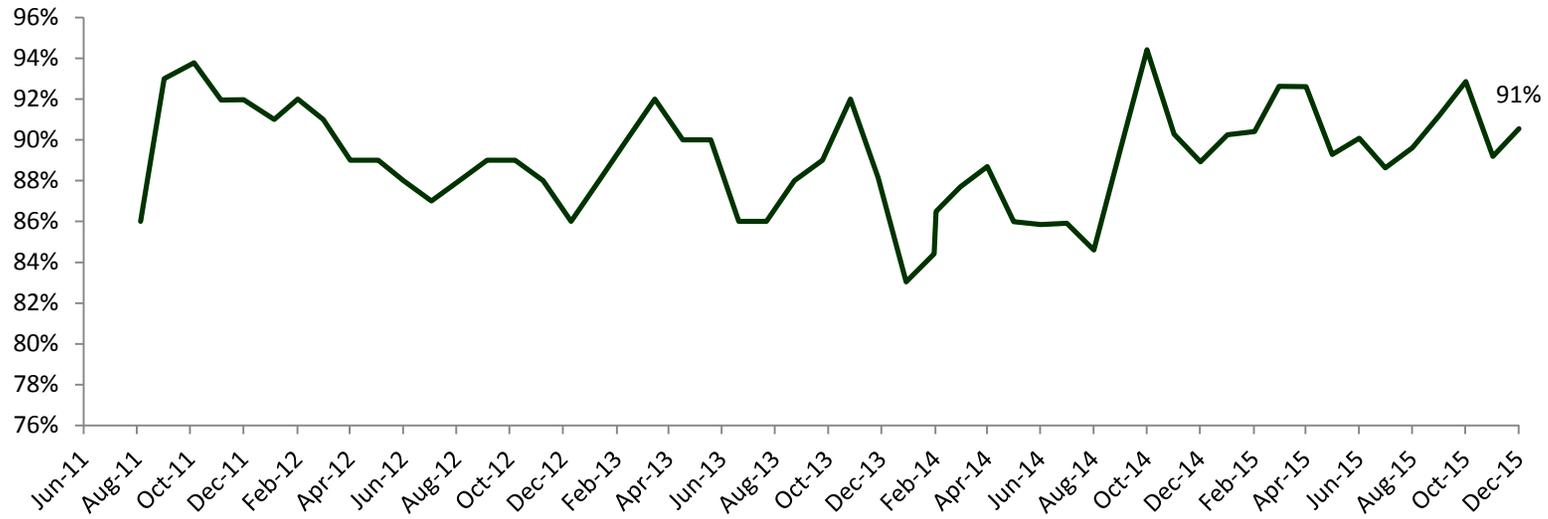
Note -- data is for 12-month period ending on the last day of report quarter

*Kent and Queen Anne's exempt from this indicator due to the small size of their average OOH population in the prior SFY (10 or less)

Data definition: The rate of placement moves per 1,000 days in foster care. Modified by Federal Government -- national target is 4.12 placement moves among children under 18 entering foster care in a 12-month period. Denominator is among children who enter foster care in a 12-month period, the total number of days these children were in foster care as of the end of the 12-month period; Numerator is among children in the denominator, the total number of placement moves during the 12-month period. The computation is the numerator times 1,000 divided by the denominator to generate a rate of removal. Source MD CHESSIE. (Removals lasting 8 days or less excluded)

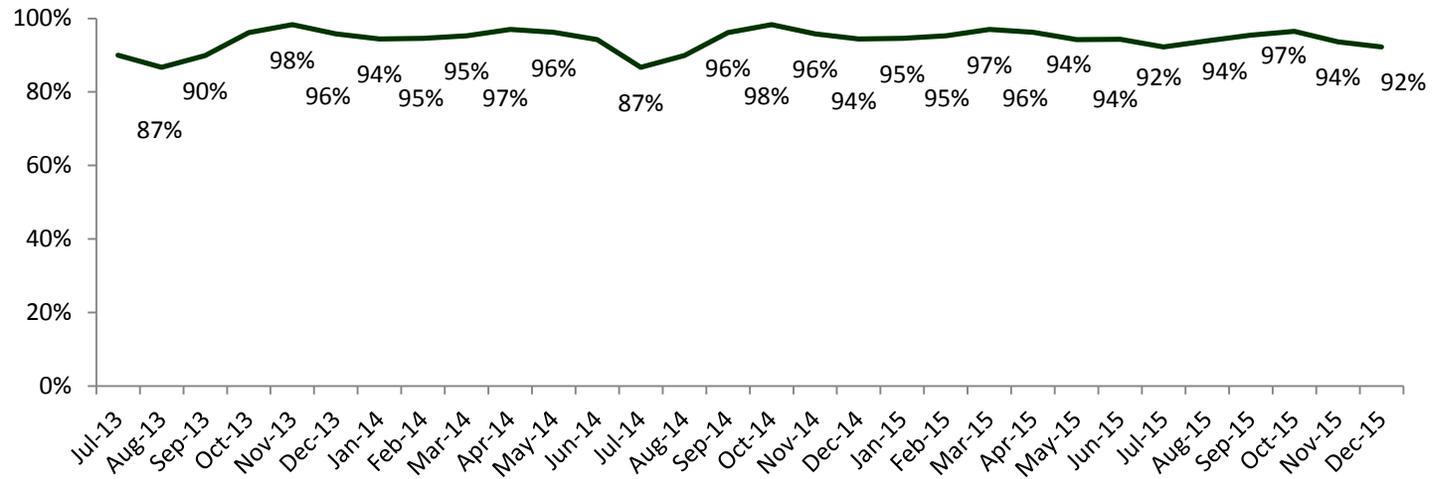
| Highlighting Key | | | |
|--------------------|------|----------|---|
| Green is | 4.12 | or lower | (meeting/exceeding expected progress) |
| Yellow is between | 4.13 | and 4.18 | (4.13 to 4.18 of expected progress) |
| Red is or is below | 4.19 | | (above 4.19 or more of expected progress) |

CPS Open Less Than 60 days - Investigation Response

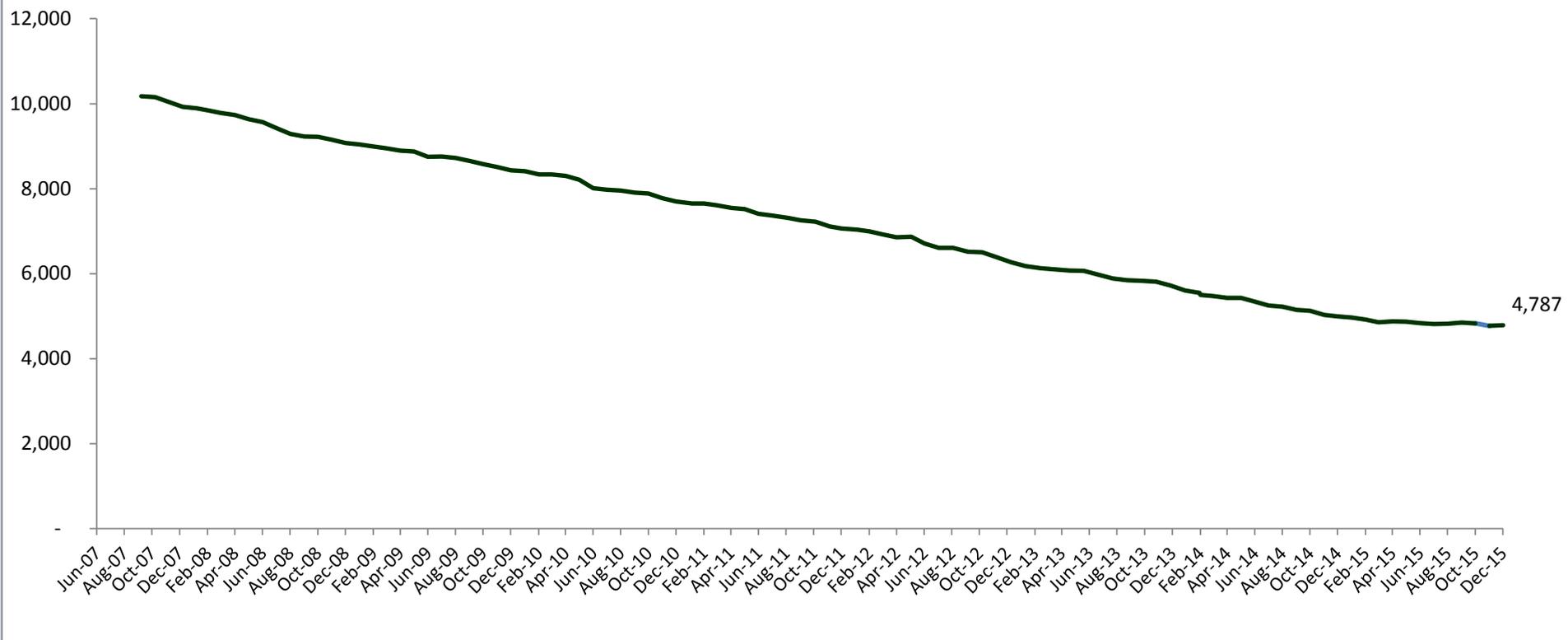


DHR/SSA Child Welfare/Place Matters
December 2015

CPS Open Less Than 60 days - Alternative Response

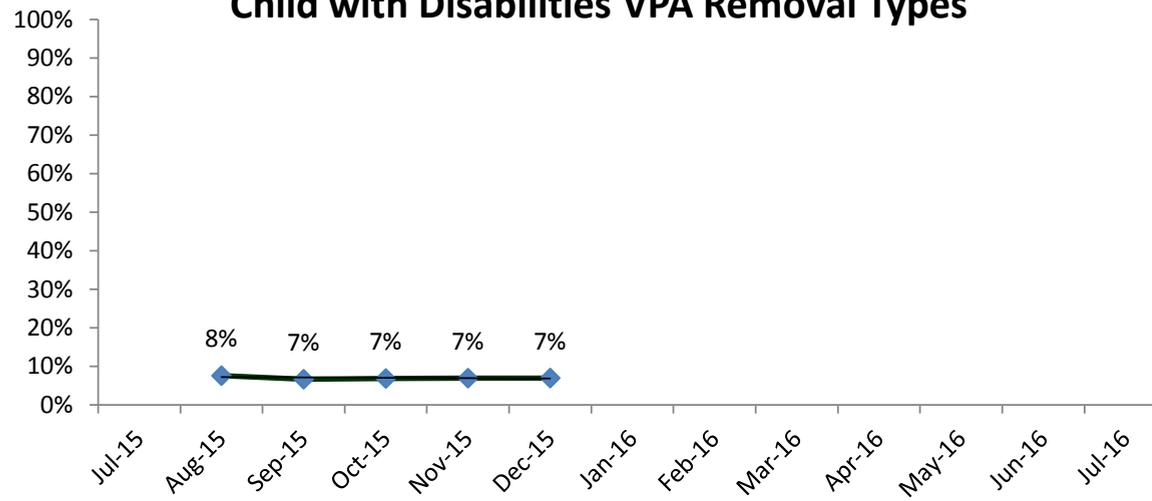


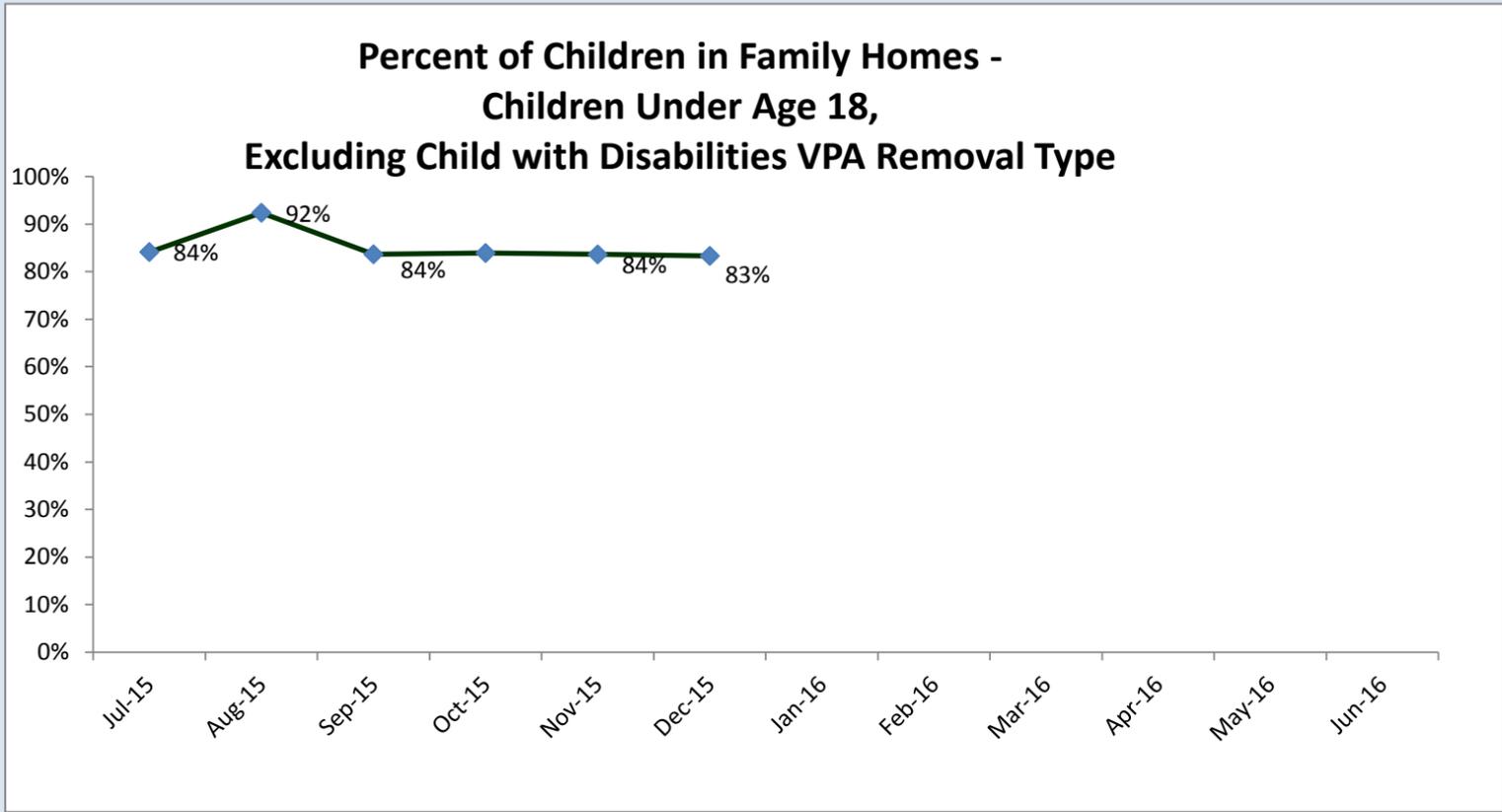
Number of children in out of home placement



DHR/SSA Child Welfare/Place Matters
December 2015

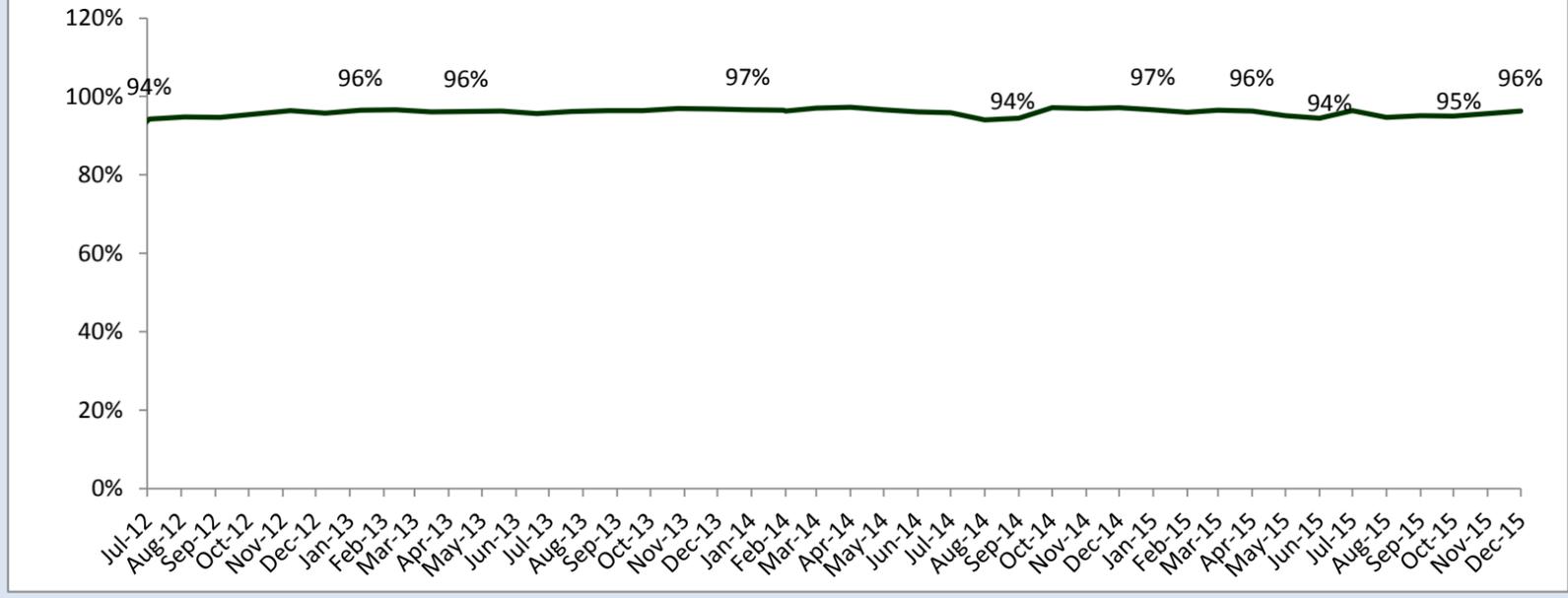
Percent of Children in Group Homes - Children Under Age 18, Excluding Child with Disabilities VPA Removal Types





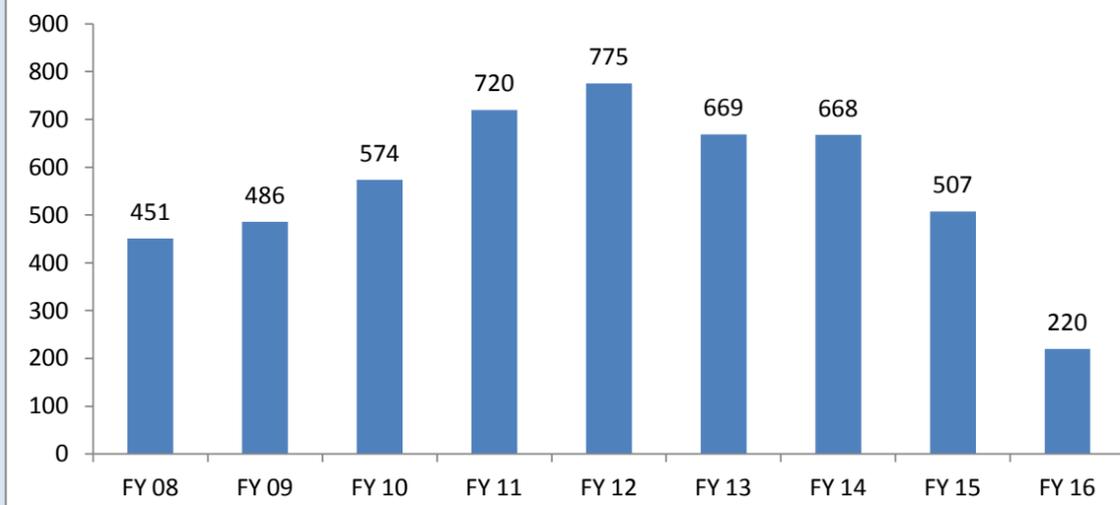
DHR/SSA Child Welfare/Place Matters
December 2015

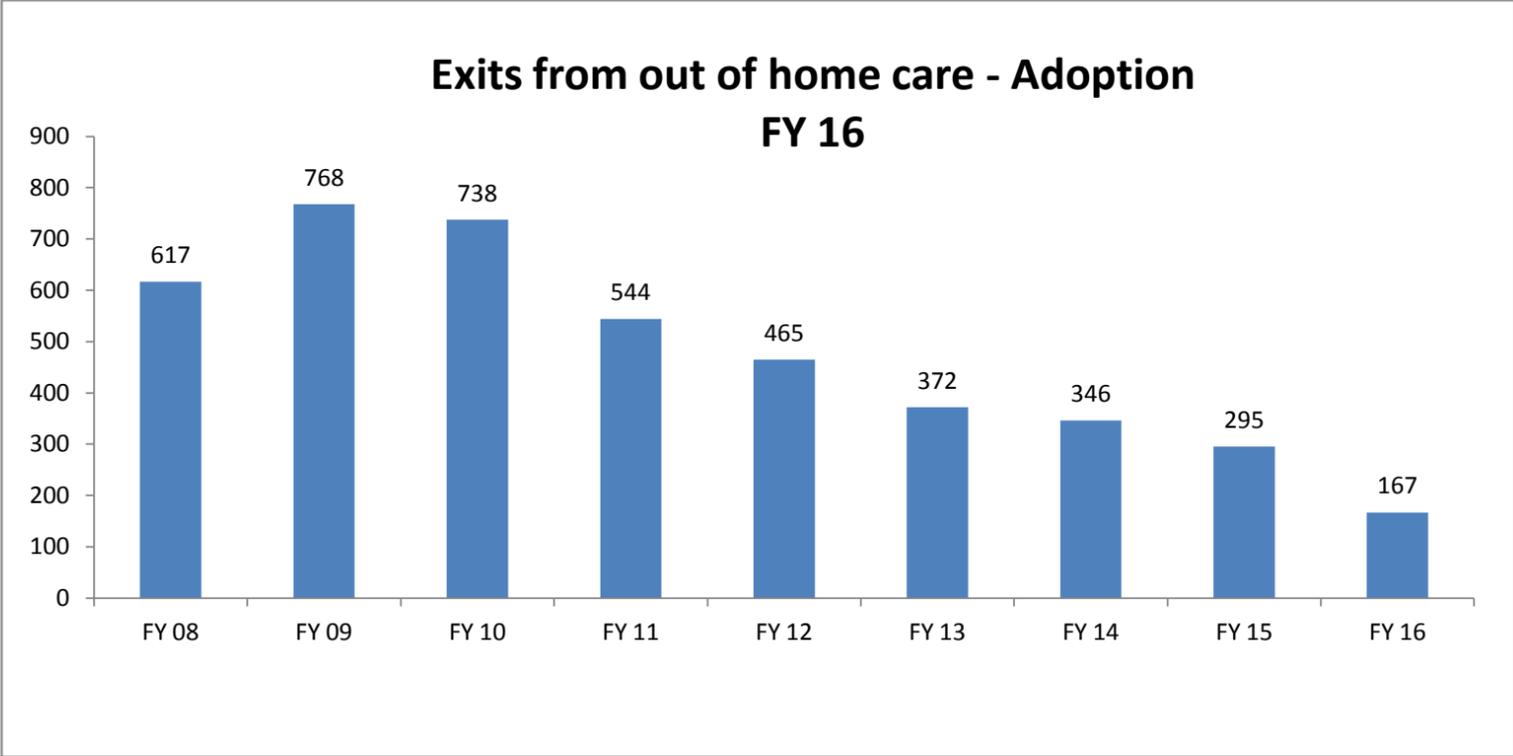
Caseworker Visitation - percent of children in out of home care visited every month



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December 2015

Exits from out of home care - Guardianship FY15





*DHR/SSA Child Welfare/Place Matters
December 2015*